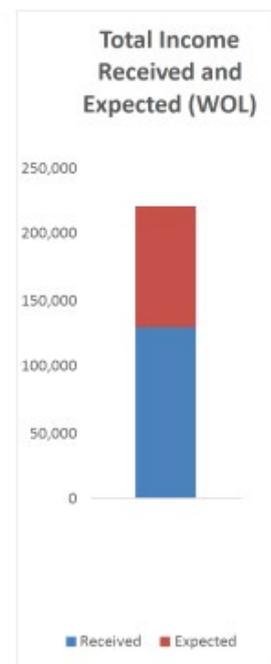


Project Level Research Manager Dashboard FAQ

What does the Bar graph show?

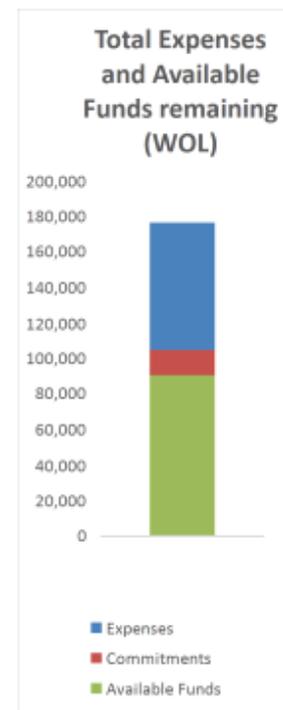
The first graph shows the total income received and what is expected over the whole of life of the project.

- the **red section** of the graph displays the expected income not yet received of the total project budget recorded in the finance system.
- the **blue section** of the graph displays income already received.
- Please note: The project budget is entered into the finance system by **Grants Finance**; please contact them if you have any questions about the project budget: grants.finance@flinders.edu.au



The second graph shows the total expenses and available funds remaining for the whole of life.

- the **blue section** of the graph displays the total expenses for the project.
- the **red section** of the graph displays the committed expenses.
- the **green section** of the graph displays the available funds (above zero) or overdrawn funds (below zero), which is the total project revenue budget minus infrastructure levy minus Expenses to Date minus the Commitments.



Project Duration: Jul 2018 - Oct 2019

13 out of 15 months of the project

These months are calculated from the **start date** and the **finish date** recorded against the project in the finance system. These dates are listed below the graph and are entered into the finance system by **Grants Finance**; please contact them if you have any questions about the dates recorded: grants.finance@flinders.edu.au

What are the numbers in the table?

Life to Date (LTD) includes actual revenue received to date from the inception of the project and the actual expenses incurred to date.

Whole of Life (WOL) includes the total project revenue budget, the actual expenses incurred to date and future commitments.

	LTD Life to Date	WOL Whole of Life
Total Income:	\$128,812	\$220,111
Less Infrastructure Levy:	\$25,762	\$44,022
(A) Total Income Available:	\$103,049	\$176,089
Total Salaries:	\$62,775	\$62,775
Total Non-Salaries:	\$8,697	\$8,697
Total Commitments* (salary):		\$14,282
Total Commitments* (non-salary):		\$0
(B) Total Expenditure:	\$71,472	\$85,754
Available Funds/ Overdrawn in red (A less B)	\$31,577	\$90,335

Explanatory Notes
*excludes unrecorded commitments such as anticipated future purchases as well as delayed transactions such as credit card or travelling expenditure. Please contact your Finance Business Partner if you require any further assistance

Life to Date column explanation:

- **Total Income (LTD)** amount is all income that has been received over the life of the project.
- **Infrastructure Levy** – this is the Infrastructure Levy charged based on the total income received to date.
- **Total Income Available** is the amount of total Income (LTD) minus the Infrastructure Levy charged to date.
- **Salaries** – actual salary costs incurred to date.
- **Non salaries** – expenses other than salaries incurred to date.
- The **Total Expenditure (LTD)** is the sum of salaries and non-salaries expenses.

Whole of Life column explanation:

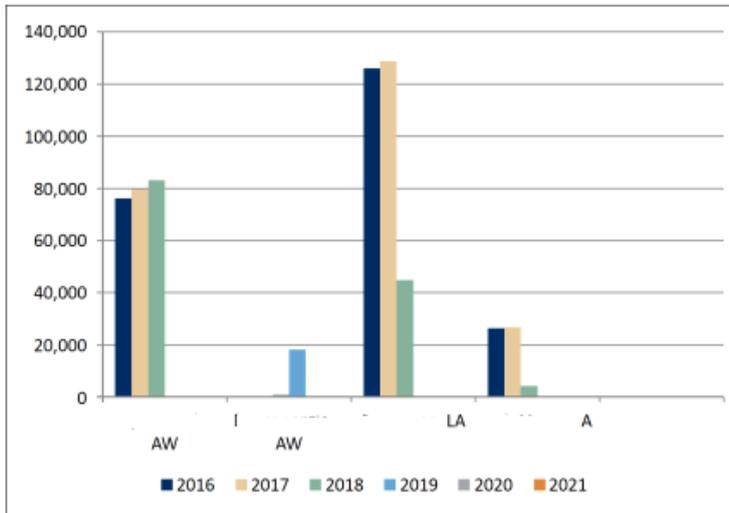
- **Total Income (WOL)** amount is the total project revenue budgeted that is recorded in the finance system. This amount is entered by Grants Finance.
- **Infrastructure Levy** – this is the Infrastructure Levy charged based on project revenue budgeted.
- **Total Income Available** is the amount of Total Income (WOL) minus the Infrastructure Levy.
- **Salaries** – actual salary costs incurred to date.
- **Non salaries** – expenses other than salaries incurred to date.
- **Commitments (Salary)** – salary costs committed but not yet incurred.
- **Commitments (non- salary)** – expenses other than salaries committed but not yet incurred.
- The **Total Expenditure (WOL)** is the sum of salaries, non-salaries expenses and any commitments.

Please note: Commitments includes current and future salary commitments, any purchase orders that are recorded against the project. However, commitments exclude unrecorded commitments such as anticipated future purchases as well as delayed transactions such as credit card or travelling expenditure.

What does the “Staffing Costs” graph show?

This graph shows the staff who have been paid against this project for the last 4 years and any staff who have amounts committed in the next 2 years.

Staffing Costs



How do I see transaction details for this project?

Click on the View Transactions label, as shown below:



What does the Traffic lights indicate?

Time Indicator	Finances Indicator LTD	Finances Indicator WOL

Traffic lights legend:

- Project requires immediate action
- Project needs review
- Project requires ongoing management

Need Help?

For system assistance please contact finance.systems@flinders.edu.au

For any assistance with understanding financial transactions please contact your local finance officer.